## Appendix 2

| Local Investment Priority | - Supporting Community resilience   |
|---------------------------|---|
| Programme                 | - Sustainable Communities Fund  |
| Delivery Partner          | - North Norfolk District Council  |
| Timescale                 | - 2 year programme 2022/23, 2023/24   |
| Funding                   | - £163,827  |
| Outcomes                  | <ul> <li>- 14 community projects supported with grant funding of up to £15,000</li> </ul> |
| Added value               | - Leveraged funding £356,900.88. Also allowed NNDC funding to be replaced and reallocated |

### **Geographical Spread of delivery**



# Community Groups supported

| Awarded    | Organisation  | Awarded Towards  | Date<br>Committed | Paid<br>2022/23 | Total<br>Project<br>Cost | Match<br>Funding |
|------------|---|--|-------------------|-----------------|--------------------------|------------------|
| £15,000.00 | Dilham Parish Council                                     | Contribution to playground improvements to remove the<br>existing climbing frame and foundations, and install Wicksteed<br>Magellan Multiplay, Adventure Trail, Pick-Up Sticks Scramble<br>and safety surfaces.  | 13.03.23          | 03.04.23        | £28,763.00               | £13,763.00       |
| £12,500.00 | Swanton Abbott Parish<br>Institute                        | Contribution to the Accessibility phase of village hall<br>improvements to convert current toilet area into fully accessible<br>facilities, and provide a bricked ramp with a wider door to<br>provide safer access to the hall.   | 13.03.23          | 03.04.23        | £44,770.00               | £32,270.00       |
| £11,960.00 | Hickling Playing Field or<br>Recreation Ground<br>Charity | Towards extending their renewable energy package by installing<br>a battery storage pack so that they can use as much as they can<br>of the energy that they generate.   | 13.03.23          | 28.03.23        | £92,000.00               | £80,040.00       |
| £11,425.00 | Mundesley PCC (All<br>Saints Church)                      | Towards Phase 3 of the regeneration plan for Mundesley All<br>Saints Church to install new wiring and consumer unit using<br>existing phase 3 electricity supply and to supply and fit 6<br>Chandeliers providing light and heat.  | 13.03.23          | 28.03.23        | £13,925.00               | £2,500.00        |
| £15,000.00 | Holt Town Council   | Contribution towards the Church Street toilet refurbishment<br>project, in particular to re-arrange the ladies toilets creating an<br>accessible toilet with fixtures and fittings and new access with<br>ramp.  | 13.03.23          | 28.03.23        | £48,919.00               | £33,919.00       |
| £12,075.00 | Hindringham Parish<br>Council                             | To purchase 15 Trees, 4 x wheelchair accessible picnic benches,<br>2 x benches and lockdown blocks, Grass seed, Meadow flowers<br>and Plant Hire costs to turn about 2 acres of the playing field<br>into a wildflower meadow with accessible pathways to seating<br>areas with benches and picnic tables. | 13.03.23          | 20.04.23        | £13,858.00               | £1,783.00        |
| £77,960.00 | TOTAL   |  |                   | 1               |                          | £164,275.00      |

| FY2023-24 |              |                 |           |         |         |         |  |
|-----------|--------------|-----------------|-----------|---------|---------|---------|--|
| Awarded   | Organisation | Awarded Towards | Date      | Paid    | Total   | Match   |  |
|           |              |                 | Committed | 2023/24 | Project | Funding |  |
|           |              |                 |           |         | Cost    |         |  |

| £13,972.15  | Wighton Recreation Hut                            | To purchase and fit a kitchen in the newly built village hall   | 11.07.23 | 27.07.23 | £15,524.55  | £1,552.40   |
|-------------|---|---|----------|----------|-------------|-------------|
| £10,640.00  | Sheringham Girlguiding<br>Headquarters            | To reduce the Sheringham Girl Guiding HQ Carbon Footprint by<br>the erection of a false ceiling and/or insulation of existing<br>framework                  | 11.07.23 | 04.08.23 | £22,000.00  | £11,360.00  |
| £ 7,725.00  | Honing and Crostwight<br>Village Hall             | To convert the heating in the main hall to infrared radiant<br>heaters alongside a time-limiting control system with<br>thermostatic control.               | 11.07.23 | 04.08.23 | £10,115.74  | £2,390.74   |
| £ 7,162.74  | North Walsham<br>Parochial Church Council         | To improve heating in St Benets and St Nicholas Halls.  | 04.09.23 | 08.09.23 | £7,958.59   | £795.85     |
| £ 15,000.00 | Barney & Fulmodeston<br>Playing Field Association | Contribution towards replacing the current sports pavilion at<br>Barney playing field with an improved and sustainably sourced<br>fit-for-purpose structure | 04.09.23 |          | £109,474.00 | £94,474.00  |
| £15,000.00  | Weybourne Parish<br>Council                       | Contribution to playground improvements to purchase a climbing tower, that has multiple activities such as slides, monkey bars and climbing ropes           | 04.09.23 | 19.09.23 | £80,000.00  | £65,000.00  |
| £15,000.00  | Holt Youth Project                                | Contribution towards the purchase and fitting of 2 air source heat pumps  | 04.09.23 | 20.11.23 | £30,000.00  | £15,000.00  |
| £ 1,367.11  | Wells Methodist Church                            | To supply and install 2 infa red wall mounted heaters in Peter<br>Collingwood Hall  | 04.12.23 | 12.12.23 | £3,420.00   | £2,052.89   |
| £85,867.00  | TOTAL   |   |          |          |             | £192,625.88 |

### Outcome feedback from completed projects

"Having fit-for-purpose kitchen facilities will be transformative. Without this provision, we will have a lovely hall but without the wherewithal to provide proper refreshments and catering for users. If we have a kitchen we will be able to offer a far wider range of community events and we will also be able to offer an excellent venue to outside hirers, thereby raising funds to keep the building maintained and properly financed. All of our community will benefit from this project. Our village

is made up of around 20% 0-19 years and nearly 30% over 70 years so we need to provide for everyone, including the youngest and oldest in our community. It will offer a place for voluntary and community groups to meet with vastly improved catering facilities in an isolated, rural village. With the back-up of an excellent kitchen, the hall will be a venue for a range of activities which will help to combat loneliness, promote community cohesion, improve mental and physical

well-being. "

"With a false ceiling and /or insulation the heat will not be able to escape as much and therefore we will be able to reduce the number of heaters that are switched on saving electricity and energy improving energy efficiency reduce the carbon footprint of the building and support climate change mitigation."

"The project will allow the village hall to continue as a valuable community amenity. We are a small rural village without many of the social assets and institutions associated with market towns, such as libraries, community centres, cafes, shops and pubs etc. As such, the village hall is the hub for most of village social life. Many villagers, especially the very elderly are no longer drivers and apart from the community bus, visiting other centres is difficult - and of course, having a local resource cuts down miles travelled and emissions. The hall brings a sense of community to our small village ensuring neighbours and friends have a place to meet, often a place to provide help and support when needed. It opens opportunities for life-long learning and community interaction for all age groups in the village"

"We are keen to address the lack of facilities for the younger generation often overlooked. Children in rural villages such as ours are sometimes very isolated from their peers living in towns and rather adrift from things happening in the village - we feel we need to support them to make this community a cohesive one across the generations. Keeping the hall alive will mean that this new enthusiastic committee will get the chance to carry out its remit to be inclusive to all village inhabitants and continue to remain the hub of village social life. Honing and Crostwight Village Hall, and its separately run Social Club, with a bar, bingo nights and various food nights, help keep the community in touch with each other and help ease social isolation of older, lonely members of the community. "

#### Supporting Images from projects

